



Strategic and Service Plans Interim Dashboard 2017/18

In planning phase
 Progressing moderately
 Progressing well
 Not on target
 Unknown

| Goal 1—Improve Safety, Permanency and Well-being (Children, Youth and Families) | | |
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| Objective | Status | Description of Measures |
| 1.1 Focus on Early Help | ● | Eight measures progressing well, one measure (provincial SPI-12) unknown, one measure available on annual basis |
| 1.2 Improve Well-being | ○ | Two measures available on annual basis, one measure in planning phase |
| 1.3 Improve Educational Outcomes | ● | Two measures available on annual basis , one measure progressing well |
| 1.4 Prepare Youth in Care for Adulthood | ○ | Two measures in planning phase |
| 1.5 Increase Permanency | ● | Four measures (provincial SPIs) unknown, one measure in planning phase, two measures progressing well |
| 1.6 Improve Capacity to Serve Diverse and Marginalized Communities | ● | One measure progressing well |
| Goal 2—Grow and Strengthen Strategic Partnerships (Stakeholders) | | |
| 2.1 Improve Stakeholder Relationships | ● | Three measures progressing well, two measures in planning phase |
| 2.2 Collaborate and Advocate for Key Community Issues | ● | One measure progressing well |
| Goal 3—Engage and Support our Workforce (People) | | |
| 3.1 Manage Workload | ● | Two measures progressing well |
| 3.2 Improve Employee Wellness | ● | One measure not on target, two measures progressing well, one measure in planning phase, one measure progressing moderately |
| 3.3 Provide Skills to Succeed | ● | Two measures progressing well and one measure progressing moderately |
| 3.4 Increase Diversity Competencies | ● | One measure progressing well |
| 3.5 Assure Accessible and Supportive Leadership | ● | One measure progressing well, one measure in planning phase |
| 3.6 Policies and Procedures to Resolve Departmental Issues | ● | One measure progressing well |
| Goal 4—Align Internal Systems to Support Service Delivery (Internal) | | |
| 4.1 Enable Mobile Connectivity | ● | One measure progressing well |
| 4.2 Advocacy for CPIN improvement | ● | Two measures progressing well, one measure unknown, one measure progressing moderately |
| 4.3 Utilize Data to Inform Decision Making | ● | One measure progressing well |
| Goal 5—Optimize Funding (Financial) | | |
| 5.1 Increase and Diversify Funding | ● | One measure progressing well |
| 5.2 Increase Shared Services | ● | Two measures progressing well |
| 5.3 Ensure Sustainability | ● | One measure progressing well, Two measures unknown |