



# Strategic and Service Plans Interim Dashboard 2016/17

In planning phase
  Progressing moderately
  Progressing well
  Not on target
  Unknown

<b>Goal 1—Improve Safety, Permanency and Well-being (Children, Youth and Families)</b>		
<b>Objective</b>	<b>Status</b>	<b>Description of Measures</b>
1.1 Focus on Early Help	<span style="color: green;">●</span>	Six measures progressing well, one measure (provincial SPI-12) unknown, one measure available on annual basis
1.2 Improve Well-being	<span style="color: gray;">●</span>	Two measures available on annual basis, one measure not on target
1.3 Improve Educational Outcomes	<span style="color: green;">●</span>	Two measures available on annual basis, one measure progressing well
1.4 Prepare Youth in Care for Adulthood	<span style="border: 1px solid black; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>	Two measures in planning phase
1.5 Increase Permanency	<span style="background-color: yellow; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>	Four measures (provincial SPIs) unknown, one measure progressing moderately, one measure progressing well
1.6 Improve Capacity to Serve Diverse and Marginalized Communities	<span style="color: green;">●</span>	One measure progressing well
<b>Goal 2—Grow and Strengthen Strategic Partnerships (Stakeholders)</b>		
2.1 Improve Stakeholder Relationships	<span style="color: green;">●</span>	Three measures progressing well, one measure in planning phase
2.2 Collaborate and Advocate for Key Community Issues	<span style="color: green;">●</span>	Measure to remain at status quo
<b>Goal 3—Engage and Support our Workforce (People)</b>		
3.1 Manage Workload	<span style="color: green;">●</span>	Two measures progressing well
3.2 Improve Employee Wellness	<span style="background-color: yellow; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>	One measures not on target, one measure progressing well, two measures in planning phase
3.3 Provide Skills to Succeed	<span style="color: green;">●</span>	One measure progressing well, one measure progressing moderately
3.4 Increase Diversity Competencies	<span style="color: green;">●</span>	One measure progressing well
3.5 Assure Accessible and Supportive Leadership	<span style="color: green;">●</span>	One measure progressing well, one measure in planning phase
3.6 Policies and Procedures to Resolve Departmental Issues	<span style="color: green;">●</span>	One measure progressing well
<b>Goal 4—Align Internal Systems to Support Service Delivery (Internal)</b>		
4.1 Enable Mobile Connectivity	<span style="color: green;">●</span>	One measure progressing well
4.2 Advocacy for CPIN Improvement	<span style="color: green;">●</span>	One measure progressing well, one measure unknown
4.3 Utilize Data to Inform Decision Making	<span style="color: green;">●</span>	One measure progressing well
<b>Goal 5—Optimize Funding (Financial)</b>		
5.1 Increase and Diversify Funding	<span style="color: green;">●</span>	One measure progressing well
5.2 Increase Shared Services	<span style="color: green;">●</span>	One measure progressing well, one measure in planning phase
5.3 Ensure Sustainability	<span style="color: green;">●</span>	One measure progressing well, one measure progressing moderately, one measure in planning phase